

PSAP: Richmond Police Communications Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	907,000	
Total 911 calls handled by the PSAP	326,000	
Total wireless 911 calls handled by the PSAP	51,000	

Percentage of wireless to 9-1-1 calls :15.64%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless trunk monthly	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salaries and benefits	\$ 2,734,000.00	
Total Shared Equipment for Formula:	\$ 2,734,000.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		